

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State:	15			
Program Progress:							
% of Funds Committed	100.00 %	100.00 %	1	97.21 %	100	100	
% of Funds Disbursed	99.28 %	96.12 %	4	90.53 %	89	91	
Leveraging Ratio for Rental Activities	1.22	7.28	13	4.97	22	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.31 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	44.16 %	79.38 %	14	73.71 %	10	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.64 %	93.12 %	14	81.48 %	24	22	
% of 0-30% AMI Renters to All Renters***	36.43 %	63.40 %	14	45.54 %	33	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.84 %	99.12 %	14	96.14 %	8	6	
Overall Ranking:			In State:	14 / 15	Nationally:	19	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,813	\$27,139		\$28,248	129 Units	17.90 %	
Homebuyer Unit	\$10,946	\$20,061		\$15,487	481 Units	66.60 %	
Homeowner-Rehab Unit	\$18,639	\$20,974		\$0	112 Units	15.50 %	
TBRA Unit	\$0	\$1,863		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Yakima WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$17,519	\$80,268	\$35,121
State:*	\$120,762	\$122,349	\$26,995
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.6	20.9	60.9	0.0	Single/Non-Elderly:	24.3	8.5	9.1	0.0
Black/African American:	7.8	0.4	3.6	0.0	Elderly:	68.0	1.3	40.0	0.0
Asian:	3.9	0.0	0.0	0.0	Related/Single Parent:	3.9	15.1	16.4	0.0
American Indian/Alaska Native:	1.0	0.2	0.0	0.0	Related/Two Parent:	3.9	63.5	26.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.1	6.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.3	0.0	0.0					
ETHNICITY:									
Hispanic	41.7	66.7	33.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	79.6	6.4	36.4	0.0	Section 8:	2.9	0.0 [#]		
2 Persons:	14.6	5.1	18.2	0.0	HOME TBRA:	0.0			
3 Persons:	4.9	10.2	13.6	0.0	Other:	49.5			
4 Persons:	0.0	30.5	19.1	0.0	No Assistance:	47.6			
5 Persons:	1.0	25.8	9.1	0.0					
6 Persons:	0.0	10.7	0.0	0.0					
7 Persons:	0.0	1.1	0.0	0.0					
8 or more Persons:	0.0	0.9	1.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			57	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Yakima

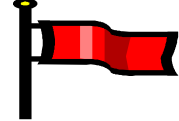
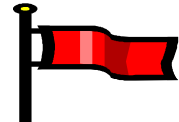
State: WA

Group Rank: 19
 (Percentile)

State Rank: 14 / 15 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	44.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	79.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

